

2014 TAX RATE SUMMARY

2014

PROPERTY CLASS	RESIDENTIAL	COMMERCIAL OCCUPIED	COMMERCIAL VACANT/EXCESS	INDUSTRIAL &		FARMLANDS	MANAGED FOREST
				LARGE INDUSTRIAL OCCUPIED	INDUSTRIAL VACANT/EXCESS		
GENERAL	0.00377283	0.00530082	0.00371058	0.00827645	0.00537969	0.00094321	0.00094321
EDUCATION	0.00203000	0.00499129	0.00349390	0.01112840	0.00723346	0.00050750	0.00050750
TOTAL	0.00580283	0.01029211	0.00720448	0.01940485	0.01261315	0.00145071	0.00145071

2013

PROPERTY CLASS	RESIDENTIAL	COMMERCIAL OCCUPIED	COMMERCIAL VACANT/EXCESS	INDUSTRIAL &		FARMLANDS	MANAGED FOREST
				LARGE INDUSTRIAL OCCUPIED	INDUSTRIAL VACANT/EXCESS		
GENERAL	0.00385190	0.00541193	0.00378835	0.00844992	0.00549245	0.00096298	0.00096298
EDUCATION	0.00212000	0.00509914	0.00356940	0.01148661	0.00746630	0.00053000	0.00053000
TOTAL	0.00597190	0.01051107	0.00735775	0.01993653	0.01295875	0.00149298	0.00149298
Difference	-0.00016907	-0.00021896	-0.00015327	-0.00053168	-0.00034560	-0.00004227	-0.00004227
% increase/decrease	-2.8311%	-2.0831%	-2.0831%	-2.6669%	-2.6669%	-2.8313%	-2.8313%

2014 Based on: \$ 3,452,631

RESIDENTIAL	2014	2013	Difference	% increase/decrease
TAX RATE				
GENERAL	0.00377283	0.00385190	-0.00007907	-2.05%
EDUCATION	0.00203000	0.00212000	-0.00009000	-4.25%
TOTAL	0.00580283	0.00597190	-0.00016907	-2.83%

# Residential Property Comparisons

Residential Property Comparisons											
	2013			2014			Diff	% difference on assessment	% difference based on taxes		
	Assessment	Tax Rate	Taxes	Assessment	Tax Rate	Taxes					
1	\$100,000	0.00597190	\$597.19	\$100,000	0.00580283	\$580.28	-\$16.91	0.00%	-2.83%		
2	\$100,000	0.00597190	\$597.19	\$105,230	0.00580283	\$610.63	\$13.44	5.23%	2.25%		

1 if property assessment remains the same - taxes decrease by 2.67%

2 the average residential assessment increase is 5.23% - taxes increase by 2.25%

TOWNSHIP OF CARLING									
2014 BUDGET									
	REVENUES				EXPENDITURES			2014	
	GRANTS	REVENUE	TRSF FR RESERVES	DEBENTURE	CONTROLLABLE	UNCONTROLLABLE	CAPITAL	MONIES	RAISED
GENERAL									
OMPF	\$ 654,900								
General		\$ 80,000	\$ 92,000		\$ 838,894	\$ 91,410	\$ 10,000		
Environment					\$ 2,700				
Fire Services		\$ 20,000	\$ 9,500		\$ 353,171		\$ 9,500		
Police Services					\$ -	\$ 175,820			
CBO & Other Services		\$ 77,500			\$ 148,447	\$ -			
Transportation		\$ 89,400	\$ 294,044		\$ 1,265,282		\$ 227,144		
Solid Waste - General		\$ 39,000	\$ 50,000		\$ 262,481		\$ 50,000		
Health		\$ 2,500			\$ 28,976	\$ 298,670			
DSS/BH						\$ 558,993			
Recreation & Cultural Services	\$ 7,223	\$ 16,500	\$ 132,000		\$ 170,224	\$ 34,866	\$ 132,000		
Planning		\$ 7,000	\$ 27,000		\$ 132,620				
Reserves			\$ -		\$ 260,000				
<b>TOTAL GENERAL</b>	<b>\$ 662,123</b>	<b>\$ 331,900</b>	<b>\$ 604,544</b>	<b>\$ -</b>	<b>\$ 3,462,795</b>	<b>\$ 1,159,759</b>	<b>\$ 428,644</b>	<b>-\$ 3,452,631</b>	
Education Tax					\$ -	\$ 1,851,313		-\$ 1,851,313	
<b>TOTAL BUDGET</b>	<b>\$ 662,123</b>	<b>\$ 331,900</b>	<b>\$ 604,544</b>	<b>\$ -</b>	<b>\$ 3,462,795</b>	<b>\$ 3,011,072</b>	<b>\$ 428,644</b>		
			\$ 1,598,567			\$ 6,902,511			
			\$ -						
			\$ 1,598,567			-\$5,303,944		(\$5,303,944)	

	2013	2014	DIFFERENCE
	MONIES	MONIES	
	RAISED	RAISED	
OMPF	\$664,500	\$654,900	\$9,600
General	-\$760,635	-\$768,304	\$7,669
Environment	-\$2,800	-\$2,700	-\$100
Fire Services	-\$303,397	-\$333,171	\$29,774
Police Services	-\$165,864	-\$175,820	\$9,956
CBO & Other Services	-\$73,295	-\$70,947	-\$2,348
Transportation	-\$985,743	-\$1,108,982	\$123,239
Solid Waste - General	-\$209,773	-\$223,481	\$13,708
Health	-\$310,399	-\$325,146	\$14,747
DSS/BH	-\$542,457	-\$558,993	\$16,536
Recreation & Cultural Services	-\$172,013	-\$181,367	\$9,354
Planning	-\$98,530	-\$98,620	\$90
Reserves	-\$390,000	-\$260,000	-\$130,000
<b>TOTAL GENERAL</b>	<b>-\$3,350,406</b>	<b>-\$3,452,631</b>	<b>\$102,225</b>
Education Tax	-\$1,826,365	-\$1,851,313	\$24,948
<b>TOTAL</b>	<b>-\$5,176,771</b>	<b>-\$5,303,944</b>	<b>\$127,173</b>

no control

most - no control

most - no control

no control

3.05%

\$ 9,600

\$ 9,956

\$ 14,747

\$ 16,536

\$ 5,415

\$ 1,500

\$ 1,341

\$ 45,265